

# FACT BOOK



TENNESSEE  
GENERAL ASSEMBLY

SENATE AND HOUSE FINANCE,  
WAYS AND MEANS COMMITTEES

## 2007-08

**TENNESSEE -**  
*America at Its Best*

**STATE OF TENNESSEE**  
**FINANCE, WAYS AND MEANS COMMITTEES**  
*Senate and House of Representatives*

**RANDY MCNALLY**  
*CHAIRMAN*

Senate Finance, Ways and Means Committee  
Suite 307, War Memorial Building  
Nashville, Tennessee 37243-0205  
(615) 741-6806

**CRAIG FITZHUGH**  
*CHAIRMAN*

House Finance, Ways and Means Committee  
Suite 33, Legislative Plaza  
Nashville, Tennessee 37243-0182  
(615) 741-1326

November 1, 2007

TO: The Honorable Ron Ramsey, Speaker of the Senate  
The Honorable Jimmy Naifeh, Speaker of the House  
Members of the 105th General Assembly

We are pleased to present this Fact Book that provides an overview of the FY07-08 budget. It also contains a broad range of departmental information we hope you will find informative. Please note that phone numbers for specific departmental services are listed for each department.

The Senate and House Finance, Ways and Means Committees and the Office of Legislative Budget Analysis hope you find this information useful for speeches, constituents' questions and general information. A copy of this document will also be made available for download on the website of the Tennessee General Assembly.

Very truly yours,

Randy McNally

Craig Fitzhugh

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**TENNESSEE GENERAL ASSEMBLY  
SENATE AND HOUSE FINANCE,  
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2007-08 FACT BOOK**

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**SENATE FINANCE MEMBERS**

Senator Randy McNally, Chairman  
Senator Douglas Henry, Vice Chairman  
Senator Tim Burchett, Secretary

Senator Diane Black	Senator James Kyle
Senator Raymond Finney	Senator Mark Norris
Senator Joe Haynes	Senator Bo Watson
Senator Rosalind Kurita	Senator John Wilder

**HOUSE FINANCE MEMBERS**

Rep. Craig Fitzhugh, Chairman  
Rep. Harry Tindell, Vice Chairman  
Rep. Johnny Shaw, Secretary

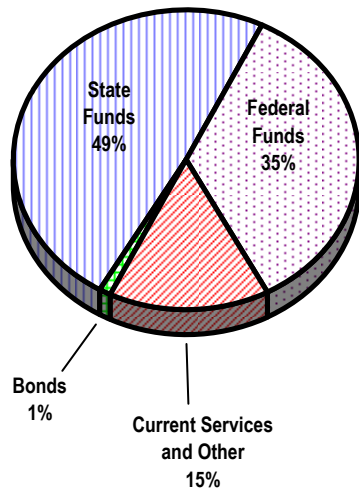
Rep. Joe Armstrong	Rep. Steve McDaniel
Rep. Sam Stratton Bone Jr	Rep. Larry Miller
Rep. Rob Briley	Rep. Jason Mumpower
Rep. Harry Brooks	Rep. Gary Odom
Rep. Tommie Brown	Rep. Doug Overby
Rep. Kent Coleman	Rep. Phillip Pinion
Rep. Charles Curtiss	Rep. Randy Rinks
Rep. Lois DeBerry	Rep. Dennis Edward Roach
Rep. Bill Dunn	Rep. Charles M. Sargent
Rep. Mark Harrison	Rep. Janis Sontany
Rep. Beth Harwell	Rep. Nathan Vaughn
Rep. John Hood	Rep. W. Kent Williams
Rep. Mark Maddox	

**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**

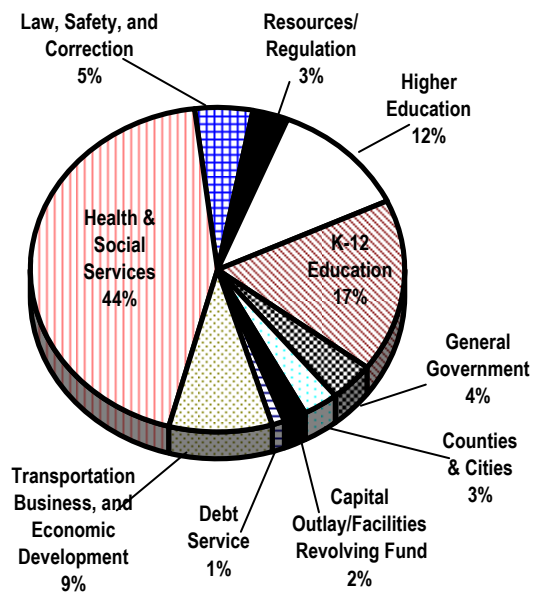
David Thurman, Director  
(615) 741-4378

## TOTAL STATE BUDGET 2007-08

### TOTAL REVENUES



### TOTAL EXPENDITURES



## TOTAL STATE BUDGET 2007-08

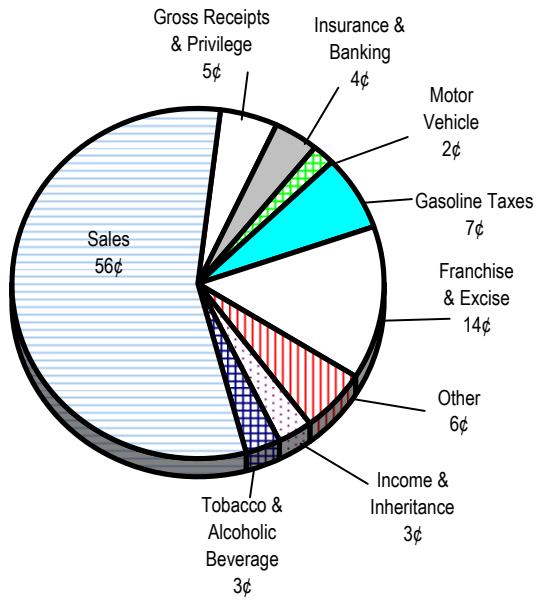
<b>Funding Sources</b>	<b>Amount</b>	<b>% of Total</b>
State Funds	\$13,766,397,492	49
Federal Funds	9,593,427,111	35
Current Services and Other	4,268,796,611	15
Bonds	295,000,000	1
<b>Total</b>	<b>\$27,923,621,214</b>	<b>100</b>

<b>Expenditures</b>	<b>Amount</b>	<b>% of Total</b>
General Government	\$1,032,288,466	4
K-12 Education	4,769,949,150	17
Higher Education	3,307,807,700	12
Health and Social Services	12,226,696,085	44
Law, Safety, and Correction	1,438,253,713	5
Resources and Regulation	955,021,900	3
Transportation, Business, and Economic Development	2,383,578,200	9
Debt Service	326,008,000	1
Capital Outlay/Facilities		
Revolving Fund	650,618,000	2
Counties and Cities	833,400,000	3
<b>Total</b>	<b>\$27,923,621,214</b>	<b>100</b>

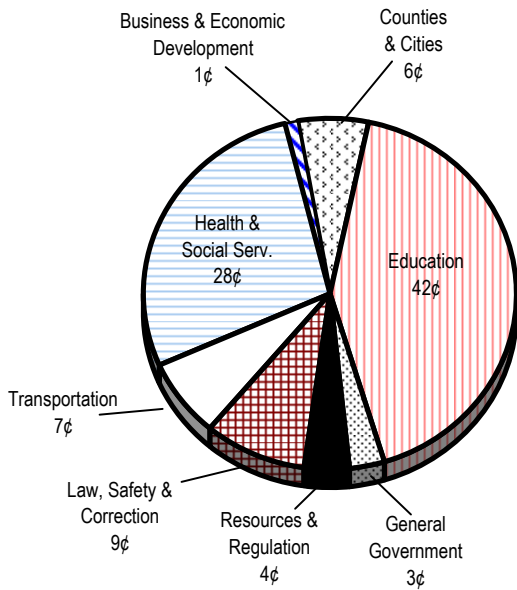
*The Tennessee Constitution*, Article 2, Section 24 states,  
"Appropriation of public moneys. No public money shall be  
expended except pursuant to appropriations made by law.  
Expenditures for any fiscal year shall not exceed the state's  
revenues and reserves, including the proceeds of any debt  
obligation, for that year. No debt obligation, except as shall be  
repaid within the fiscal year of issuance, shall be authorized for  
the current operation of any state service or program, nor shall  
the proceeds of any debt obligation be expended for a purpose  
other than that for which it was authorized."

## TOTAL STATE TAX DOLLARS 2007-08

### WHERE YOUR STATE TAX DOLLAR COMES FROM



### WHERE YOUR STATE TAX DOLLAR GOES





# STATE REVENUES BY FUND 2007-08

Source	Amount	% of Fund	% of Total
<b>General Fund</b>			
Sales and use tax	\$2,563,100,000	41.4	20.3
Income tax	174,800,000	2.8	1.4
Privilege tax	344,900,000	5.6	2.7
Gross receipts tax	170,700,000	2.8	1.4
Alcoholic beverage/beer	47,400,000	0.8	0.4
Inheritance and Estate	93,700,000	1.5	0.7
Franchise tax	637,500,000	10.3	5.1
Excise tax	972,800,000	15.7	7.7
Business tax	134,200,000	2.2	1.1
Treasury earnings	120,000,000	1.9	1.0
Miscellaneous fees	402,800,000	6.5	3.2
Commerce & Insurance fees	432,000,000	7.0	3.4
Other taxes	97,200,000	1.6	0.8
<b>Total</b>	<b>\$6,191,100,000</b>	<b>100.0</b>	<b>49.2</b>
<b>Education Fund</b>			
Sales and use tax	\$4,158,200,000	91.5	33.0
Tobacco tax	357,100,000	7.9	2.8
Mixed drink tax	27,000,000	0.6	0.2
Vehicle registration tax	300,000	0.0	0.0
Education revenue	1,700,000	0.0	0.0
<b>Total</b>	<b>\$4,544,300,000</b>	<b>100.0</b>	<b>36.0</b>
<b>Highway Fund</b>			
Gasoline tax	\$276,400,000	38.9	2.2
Motor fuel (diesel) tax	135,800,000	19.1	1.1
Vehicle registration tax	211,200,000	29.7	1.7
Other taxes	87,000,000	12.2	0.7
<b>Total</b>	<b>\$710,400,000</b>	<b>100.0</b>	<b>5.7</b>
<b>Sinking Fund</b>			
Sales and use tax	\$50,700,000	15.8	0.4
Gasoline tax	84,800,000	26.5	0.7
Franchise tax	18,000,000	5.6	0.1
Excise tax	164,200,000	51.2	1.3
Motor vehicle title fees	2,700,000	0.8	0.0
<b>Total</b>	<b>\$320,400,000</b>	<b>100.0</b>	<b>2.5</b>
<b>Local Governments</b>			
Sales and use tax	\$274,300,000	32.9	2.2
Gasoline taxes	291,300,000	35.0	2.3
Gross receipts tax	110,200,000	13.2	0.9
Income tax	88,400,000	10.6	0.7
Other taxes	69,200,000	8.3	0.5
<b>Total</b>	<b>\$833,400,000</b>	<b>100.0</b>	<b>6.6</b>
<b>Total</b>	<b>\$12,599,600,000</b>		<b>100.0</b>

# STATE BUDGET BY FUND 2007-08

Fund	Amount	% of Fund	% of Total
<b>General Fund</b>	<b>\$24,281,355,014</b>	<b>100.0</b>	<b>87.0</b>
State	\$11,572,749,292	47.7	41.4
Federal	8,652,081,111	35.6	31.0
Other	4,056,524,611	16.7	14.5
<b>Highway Fund</b>	<b>\$1,832,240,200</b>	<b>100.0</b>	<b>6.6</b>
State	\$756,661,200	41.3	2.7
Federal	941,346,000	51.4	3.4
Other	50,433,000	2.7	0.2
Bonds	83,800,000	4.6	0.3
<b>Capital Outlay</b>	<b>\$453,514,200</b>	<b>100.0</b>	<b>1.6</b>
State	264,114,200	58.3	0.9
Federal	0	0.0	0.0
Other	38,700,000	8.5	0.1
Bonds	150,700,000	33.2	0.5
<b>Facilities Rev. Fund</b>	<b>\$197,103,800</b>	<b>100.0</b>	<b>0.7</b>
State	13,464,800	6.8	0.0
Federal	0	0.0	0.0
Other	123,139,000	62.5	0.4
Bonds	60,500,000	30.7	0.2
<b>Debt Service</b>	<b>\$326,008,000</b>	<b>100.0</b>	<b>1.1</b>
<b>Local Governments</b>	<b>\$833,400,000</b>	<b>100.0</b>	<b>3.0</b>
<b>Total</b>	<b>\$27,923,621,214</b>		<b>100.0</b>

## SELECTED STATE AND NATIONAL DATA

National debt (9/2007)	\$8,921 Trillion
Debt ceiling limit	\$9,815 Trillion
Net interest paid (FY 07 est)	\$235 Billion
Gross domestic product (est. 2008)	\$12,045.5 Billion
TN gross state product (est. 2008)	\$228.1 Billion
U.S. per capita personal income (est. 2008)	\$39,628
TN per capita personal income (est. 2008)	\$35,585
U.S. population (est. 2006)	299,398,484
TN population (est. 2006)	6,038,803
U.S. unemployment rate (September 2007)	4.7%
TN unemployment rate (September 2007)	4.7%

### Revenue Fluctuation Reserve

Estimated	6/30/2007	\$542,900,000
Projected	6/30/2008	\$751,154,976

### FACT...

TN Ranks 6th nationally in personal bankruptcies.  
4/2006 to 3/2007 - 34,805 personal bankruptcies filed.

## AUTHORIZED POSITIONS

<b>General Fund (FY 07-08)</b>	49,763
Full time	47,102
Part time	2,043
Seasonal	618
<b>Highway Fund (FY 07-08)</b>	4,978
Full time	4,978
Seasonal	0
<b>K-12 Education (FY 06-07)</b>	
Classroom teachers	61,825
Instructional personnel	71,761
All certificated personnel	72,332
<b>Higher Education (FY 07-08)</b>	23,219
Faculty	8,744
Administrative and professional	5,907
Support	8,568

## AVERAGE SALARIES

**State Employees (FY 07-08)** \$38,394  
(One percent increase requires \$14.1 million state dollars)

**K-12 Education (FY 06-07)**

Classroom teachers	\$44,692
Instructional personnel	\$46,413
All certificated personnel	\$46,654

(One percent increase requires \$23.6 million state dollars)

**Higher Education (FY 07-08)**

Faculty	\$57,101
Administrative and professional	\$82,398
Professional	\$46,874
Support	\$25,087

(One percent increase requires \$14.6 million state dollars)

**A pay raise of 1% for all employees requires \$52.3 million**

# STATE INDEBTEDNESS

(Unaudited as of 6/30/07)

<b>Total state general obligation debt</b>	<b>\$1,230,304,000</b>
Annual debt service (FY 2006-07)	\$147,166,398
Principal	\$1,099,480,000
Interest (on long-term debt)	\$389,167,138
Bonds authorized/unissued	\$2,253,297,581
Bond ratings	
Fitch Investors Service	AA+
Moody's	Aa1
Standard and Poor's	AA+
General Obligation Commercial Paper Outstanding	
Tax -Exempt	\$117,434,000
Taxable	\$13,390,000
Total	\$130,824,000
<b>Tennessee Local Development Authority</b>	
State Health Loan Program	\$800,000
Bonds issued and outstanding	\$59,724,999
Notes issued and outstanding	\$57,000,000
Active projects	72
<b>Tennessee State School Bond Authority</b>	
Higher Education Facilities Program	
Bonds outstanding	\$550,722,899
Commercial Paper outstanding	\$164,195,000
Active projects	224
Qualified Zone Academy Bond Program	
Bonds outstanding	\$57,210,000
Active Projects	23
<b>State Revolving Loan Program</b>	
Clean Water (Sewerage)	
Principal Outstanding	\$426,270,730
Active projects	89
Drinking Water	
Principal Outstanding	\$60,235,906
Active projects	29

## POTENTIAL REVENUE SOURCES

(Based on Either FY07 actuals or FY08 Estimates)

		<b>FY 2007-08</b>
<b>Tax</b>	<b>Increase (Present rate)</b>	<b>Est. Rev. (mil.)</b>
Beer	\$.429/barrel (\$4.29/barrel)	\$ 1.8
Cigarette	\$.062 (\$.62/pk of 20)	33.1
Corporate excise	1% (6.5%)	186.5
Corporate franchise	\$.01/\$100 (\$.25/\$100 value)	27.3
Diesel	\$.01/gallon (\$.17/gallon)	11.3
Gasoline	\$.01/gallon (\$.20/gallon)	30.7
Hall income	1% (6% dividends/interest)	45.6
Liquor	\$.44/gallon (\$4.40/gallon)	3.2
Mixed drink	1% (15%)	3.9
Sales	1% (7% general exclude food)	871.3
Sales	1% (5.5% grocery food)	84.0
Wine	\$.24/gallon (\$1.21/gallon)	1.8

# ITEMS NOT IN SALES TAX BASE

(In Millions)

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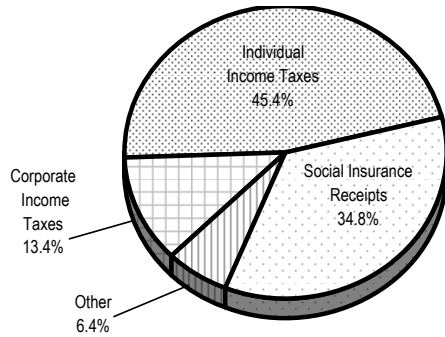
Service/Product	Est. Base FY 08-09	Est. Rev. 7.0%
<b>Administrative and Support Services</b>		
Collection Agencies & Credit Bureaus	\$323.2	\$22.6
Employment Services	2,931.7	205.2
Investigation & Security Services	629.4	44.1
Mail, Document Repro., & Call Centers	230.9	16.2
Services to Buildings	1,069.8	74.9
<b>Construction Services</b>	10,509.4	735.7
<b>Educational Services</b>	636.1	44.5
<b>Finance, Insurance, and Real Estate</b>	3,867.8	270.7
<b>Health &amp; Social Services (For-Profit)</b>		
Hospitals	1,249.6	87.5
Nursing, Residntl., Social & Other	2,578.7	180.5
Physicians, Dentists, & Others	7,033.2	492.3
<b>Health Care &amp; Social Services (Non-Profit)</b>		
Hospitals	5,600.7	392.0
Nursing, Residntl., Social & Other	1,144.7	80.1
<b>Information Services</b>		
Data Processing Services	341.8	23.9
Movie Production & Sound Recording	96.8	6.8
Cable TV Subscriptions (exempt amt.)	266.3	18.6
Newspaper Subscriptions & Sales	196.8	13.8
<b>Media Advertising Sales</b>	1,908.3	133.6
<b>Personal Services</b>		
Coin-operated Laundry	40.5	2.8
Death Care Services	223.4	15.6
Hair, Nail, & Skin Care Services	551.9	38.6
Non-profit Amusement & Other	394.3	27.6
<b>Professional &amp; Technical Services</b>		
Advertising & Public Relations	458.1	32.1
Accounting, Tax Return Prep., & Payroll	1,324.5	92.7
Architectural, Engineering, & Related	2,935.5	205.5
Computer Systems Design & Related	665.1	46.6
Legal Services	2,341.5	163.9
Mgmt., Scientific, & Tech. Consulting	2,135.6	149.5
Scientific Research & Development	289.9	20.3
<b>Transportation Services</b>	849.5	59.5
<b>Miscellaneous Service/Products</b>		
Energy		
Industrial Sector (1.5% rate)	3,525.2	193.9
Direct Manuf. Processing (exempt)	1,001.0	70.1
Residential Sector (exempt)	4,144.2	290.1
Gasoline & Diesel Fuel	9,237.4	646.6
Government Contracts (excl. Federal)	3,920.6	274.4
Industrial & Farm Machinery	2,856.4	199.9
Commercial Rental & Office Space	3,653.8	255.8
<b>Total</b>	<b>\$81,163.8</b>	<b>\$5,628.6</b>

## FEDERAL GOVERNMENT REVENUES

(In Billions)

Receipts	2007-08 Est Amount	% of Total
Corporate income taxes	\$315	11.8%
Individual income taxes	1,247	46.8%
Social insurance receipts	927	34.8%
Other	174	6.5%
<b>Total</b>	<b>\$2,663</b>	<b>100.0%</b>

### FEDERAL REVENUES BY SOURCE

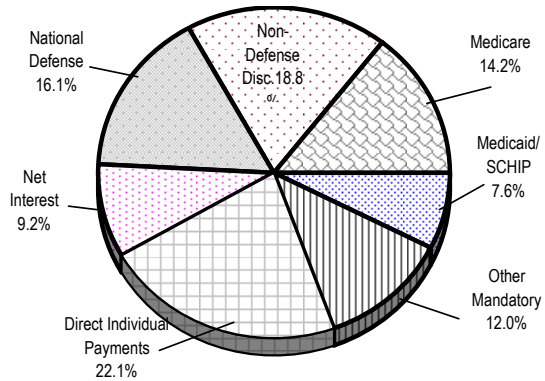


## FEDERAL GOVERNMENT EXPENDITURES

(In Billions)

Outlays	2007-08 Est. Amount	% of Total
Direct individual payments	\$608	22%
Net Interest	254	9%
National Defense	444	16%
Non-Defense Discretionary	517	19%
Medicare	391	14%
Medicaid/SCHIP	209	8%
Other Mandatory	330	12%
<b>Total</b>	<b>\$2,753</b>	<b>100%</b>

### WHERE FEDERAL REVENUES GO



2007-08 Budget	Amount	% of Total
State	\$41,264,900	99.7
Other	137,500	0.3
<b>Total</b>	<b>\$41,402,400</b>	<b>100.0</b>

#### Legislative composition (105th General Assembly)

Senators (four-year terms)		33
Democrats	15	
Republicans	16	
Independents	1	
Vacant (as of 10/22/07)	1	
Representatives (two-year terms)		99
Democrats	53	
Republicans	46	

Tennessee's General Assembly convenes the second Tuesday of every January for a maximum period of 90 voting days within two years. Special sessions can be called by the Governor or the General Assembly. The 105th General Assembly is scheduled to reconvene in session at 12:00 noon on January 8, 2008.

The Senate Speaker, after having been elected by a majority vote of the Senate, serves as Lieutenant Governor. The Senate and House Speakers appoint all committee members.

#### Contacts

Speaker of the Senate	(615) 741-4524
Speaker of the House	(615) 741-3774
Senate Finance Committee	(615) 741-9500
House Finance Committee	(615) 741-1326
Senate Chief Clerk	(615) 741-2730
House Chief Clerk	(615) 741-2901
Senate Radio Hotline	(800) 222-2960
House Radio Hotline	(800) 426-8942
Legal Services	(615) 741-3056
Legislative Administration	(615) 741-3569
Legislative Services	(615) 741-3511
Office of Legislative Budget Analysis	(615) 741-4378
Fiscal Review Committee	(615) 741-2564

#### Legislative Organizations

NCSL - Denver	(303) 364-7700
Washington, DC	(202) 624-5400
CSG - Lexington, KY	(859) 244-8000
Southern Legislative Conference	(404) 633-1866
Southern Regional Education Board	(404) 875-9211

# COMPTROLLER OF THE TREASURY

2007-08 Budget	Amount	% of Total
State		
Operating budget	\$58,428,400	57.7
State Board of Equalization	3,055,700	3.0
Property tax relief	21,800,000	21.5
Ad Valorem Tax Reduction	17,982,100	17.8
<b>Total</b>	<b>\$101,266,200</b>	<b>100.0</b>

The Comptroller of the Treasury is elected by the General Assembly to a two-year term.

## 2007 Data

State Audit reports released	96
Performance Audits (Sunset) released	11
Hotline calls received	773
County Audit reports released	200
Audits of Counties	89
Audits of Special School Districts	2
Audits of Joint County Landfill Board	1
Special Reports/Limited Reviews	108
Desk reviews of Certified Public Accountant audit reports for county entities	315
Certified Public Accountant firms' working papers reviewed - county entities	3
Municipal Audit desk reviews of Public Accountant audit reports - municipalities, schools, utility districts, housing authorities, and not-for-profit organizations	1,137
Review of Public Accountant audit working papers - Municipal Audit	32
Investigative audits released - municipal	26
Parcels of property re-appraised	432,756
Assessors on-line to state computer system	89
City and county debt issues reviewed	363
City and county budgets reviewed/approved	279
Utility district budgets reviewed and reported	127
Utility district debt reviewed and reported	19
Interest rate & forward purchase compliance reports	17
Debt obligation reports filed	487
Local officials statutory bonds filed	967
Tax relief claims processed	89,354
Maps processed for counties redistricting	850
Counties assisted with redistricting	95
Public utility and transportation companies assessed	2,137
Research and Education Accountability reports for the General Assembly	17

## Phone

Fraud, Waste, and Abuse Hotline (800) 232-5454

## Website

[www.comptroller.state.tn.us/](http://www.comptroller.state.tn.us/)



# SECRETARY OF STATE

2007-08 Budget	Amount	% of Total
State	\$51,623,600	60.0
Federal	23,806,700	27.7
Other	10,609,900	12.3
<b>Total</b>	<b>\$86,040,200</b>	<b>100.0</b>

The Secretary of State is elected by the General Assembly to a four-year term.

## 2007 Registrations

Charitable organizations	4,011
Annual Gaming Event Applications	111
Professional solicitors	60
New corporate charters	11,726
New limited partnerships	482
Corporation annual reports	177,278
Uniform Commercial Code (UCC) searches	23,545
UCC financing statements	136,277
Service-of-process	12,647
County and at-large notary commissions	24,420
Trade and service marks	1,865
New limited liability companies	14,630

## State Library and Archives

Holdings of print and other media	Number
Printed materials and microforms	822,327
Audiotapes and photographic media	253,685
Computer software and other media	51,734
Library for the Blind & Physically Handicapped	259,577
<b>Total</b>	<b>1,387,323</b>
Original archives and manuscripts (cubic feet)	31,060

## Regional Library System

Multi-county regional library centers	12
Single-county metropolitan libraries	4
Regional library materials	1,910,200

## Elections Division

The Elections Division advises and trains election officials, investigates election improprieties, tabulates elections results, and certifies election materials.

## Administrative Procedures Division

2006-07 administrative contested cases

Cases opened	3,416
Cases closed	2,918

## Ethics Commission

**FY 06-07**

Complaints Filed	7
Lobbyist Registered	535
Employers Registered	535
Employer Disclosure Reports	676
Statements of Disclosure of Interest (Local)	5,735
Statements of Disclosure of Interest (State)	333

## Phone

Economic Council on Women	(615) 253-4267
Division of Publications	(615) 741-2650
Division of Election	(615) 741-7956
Ethics Commission	(615) 253-2666
Charitable Solicitations	(615) 741-2555

# TREASURY DEPARTMENT

2007-08 Budget	Amount	% of Total
State	\$674,600	2.5
Other	26,401,800	97.5
<b>Total</b>	<b>\$27,076,400</b>	<b>100.0</b>

The State Treasurer is elected by the General Assembly to a two-year term.

## Tobacco Master Settlement

	FY 06-07	FY 07-08
Receipts	\$149,476,135	\$ 151,000,000

## 2007-08 Cash Management Projections

Total average investments	\$6,300,000,000
Estimated earnings	\$265,860,000
General fund estimated earnings	\$98,800,000
Average rate of return	4.22%

## 2007-08 Pension Plan Projections

Retirement fund (market value)	\$33,984,000,000
Active membership including Optional Retirement Plan (ORP)	233,300
Retirees	102,700

## 2007-08 Pension Costs Projections

Contributions to TCRS	\$818,203,000
Contributions to ORP	\$76,867,000
Matching social security cost	\$446,639,000

State Contribution Rate	13.62%
Deferred Compensation State Match Max.	\$50

## 2007 Retiring State Employees' and Teachers' Monthly Benefits

Years	Five-year Average Salary				
Service	\$30,000	\$35,000	\$40,000	\$45,000	\$50,000
20	\$788	\$919	\$1,050	\$1,181	\$1,319
25	984	1,148	1,313	1,477	1,648
30	1,181	1,378	1,575	1,772	1,978
35	1,378	1,608	1,838	2,067	2,308
Est. S.S. Benefits	\$1,156	\$1,287	\$1,418	\$1,549	\$1,638

Note: State employees and teachers are vested in 5 years.

## Phone

Retirement Division	(615) 741-7063
Treasurer's Office	(615) 741-2956

## ATTORNEY GENERAL AND REPORTER

2007-08 Budget	Amount	% of Total
State	\$25,578,600	67.0
Other	12,608,000	33.0
<b>Total</b>	<b>\$38,186,600</b>	<b>100.0</b>

The Attorney General is appointed by the Supreme Court.

Deputy attorneys general	21
Assistant attorneys general	152
FY 2006-07 caseload (new)	7,716
FY 2006-07 Attorney General opinions issued	166

## COURT SYSTEM

2007-08 Budget	Amount	% of Total
State	\$107,906,002	95.5
Federal	200,000	0.2
Other	4,867,811	4.3
<b>Total</b>	<b>\$112,973,813</b>	<b>100.0</b>

Supreme Court justices (eight-year terms)	5
Appellate Court judges (eight-year terms)	
Court of Appeals	12
Court of Criminal Appeals	12
State Trial Court judges (eight-year terms)	
Chancery, Circuit, and Criminal Courts	154
Courts of Limited Jurisdiction	
Juvenile Courts Judges	17
General Sessions Judges	150
Municipal Judges	231

### 2005-06 Caseloads

Court	Filings	Dispositions
Supreme Court	1,214	
Opinions and orders rendered		1,121
Appellate Courts		
Court of Appeals	1,087	1,434
Court of Criminal Appeals	1,316	1,391
State Trial Courts		
Chancery Court	64,808	63,449
Circuit Court	65,039	63,232
Criminal Court	170,736	156,449

## DISTRICT ATTORNEYS GENERAL

<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$68,163,400	75.2
Other	22,533,900	24.8
<b>Total</b>	<b>\$90,697,300</b>	<b>100.0</b>
District attorneys general		31
Assistant district attorneys general		398
Criminal Division	364	
Child Support Division	34	
Criminal investigators		66
Victim-witness coordinators		31
Assistant victim-witness coordinators		48

## DISTRICT PUBLIC DEFENDERS

<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$40,840,700	96.9
Other	1,318,200	3.1
<b>Total</b>	<b>\$42,158,900</b>	<b>100.0</b>
District public defenders		29
Assistant district public defenders		167
District investigators		60

## OFFICE OF THE GOVERNOR

**2007-08 Total Budget** **\$4,665,100**

The Governor is elected for a four-year term that may be succeeded by an additional four-year term. The Governor head the executive branch consisting of 54 major departments, other agencies and commissions. Commissioners from the major departments form the Governor's cabinet and serve at the pleasure of the Governor.

### Phone

Chattanooga	(423) 634-6327
Jackson	(731) 423-5760
Knoxville	(865) 594-6072
Memphis	(901) 753-6713
Nashville	(615) 741-2001
Tri-Cities	(423) 283-4195

### Website

[www.state.tn.us/governor](http://www.state.tn.us/governor)

## AGRICULTURE

2007-08 Budget	Amount	% of Total
State	\$94,085,100	82.5
Federal	11,292,500	9.9
Other	8,705,300	7.6
<b>Total</b>	<b>\$114,082,900</b>	<b>100.0</b>

### 2006 Data (Source: USDA, NASS, Tenn. Field Office)

\$2.6 billion in farm income (excluding forest product )  
 \$923.5 million in agricultural exports  
 \$445 million in timber sales (TDA Division of Forestry)  
 82,000 farms  
 11.4 million acres of farmland  
 139 acres per farm average  
 14.4 million acres of forestland (Division of Forestry)  
 30,801 acres lost to 2,198 forest fires

### 2006 Top 10 Agricultural Products

	Cash Rec (millions)		Cash Rec (millions)
Cattle/Calves	\$483	Corn	\$152
Broilers	413	Dairy Prod.	148
Cotton	335	Tobacco	94
Greenhouse/Nursery	273	Tomatoes	50
Soybeans	252	Hay	48

### 2006-07 Agricultural Enhancement Program

### Expenditures

Agricultural Growth (Diversification)	\$237,271
Animal Health	315,377
Cattle Improvement	2,028,936
Farmers Market Capital Development	23,566
Farmers Market Promotion/Retail	83,036
Feeder Cattle Initiative	118,040
Hay Storage Facility	475,289
Quality Milk Initiative	25,000

### Facts...

Agriculture & forest products account for 18.3% of state's economy (Source: AIMAG-UTIA, 2000)  
 Agricultural exports totaling \$923.5 million in 2006, accounted for more than one-third of farm income.  
 Tennessee ranks top 10 nationally in cotton, beef cows, equine, goats, hay, snap beans, tobacco and tomatoes.  
 More than 75% of Tennessee's 14.4 million acres of forestland is owned by private, non-industrial landowners.  
 In 2006, 850 million board feet of hardwood and 36 million board feet of softwood lumber were produced.

### Phone

Market News Service (800) 342-8206  
 Regulatory Services (800)OCTANE1 or (800) 628-2631  
 Tennessee Agricultural Statistics Service (800) 626-0987

# CHILDREN'S SERVICES

<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$339,220,700	49.6
Federal	115,609,500	16.9
Other	228,439,300	33.5
<b>Total</b>	<b>\$683,269,500</b>	<b>100.0</b>

<b>Services Categories</b>	<b>Amount</b>	<b>% of Total</b>
Family Support Services	\$39,101,500	5.7
Case Management	231,926,200	33.9
Individual Foster Homes	29,302,800	4.3
Contracted Residential	172,731,000	25.3
Custody Support	12,861,900	1.9
Needs Assessment	8,001,500	1.2
Adoption Services	64,244,400	9.4
State Operated Treatment Centers	67,615,800	9.9
General Administration	57,484,400	8.4
<b>Total</b>	<b>\$683,269,500</b>	<b>100.0</b>

<b>2006-07</b>	<b>Custody</b>	<b>Post Custody</b>	<b>Total Number</b>	<b>% of Total</b>
<b>Adjudication Status</b>				
Abused/Dependent/ Neglected	6,499	336	6,835	75.5%
Delinquent	1,888	50	1,938	21.4%
Unruly	253	22	275	3.0%
<b>Total</b>	<b>8,640</b>	<b>408</b>	<b>9,048</b>	<b>100.0%</b>

<b>Children in Custody</b>	<b>Custody</b>	<b>Post-Custody</b>	<b>Total</b>
Beginning FY 2006-07	9,281	419	9,700
Entered	7,167	463	7,630
Removed	7,808	474	8,282
End of FY 2006-07	8,640	408	9,048

<b>Children in DCS Foster Homes</b>	<b>Total</b>
Beginning FY 2006-07	2,684
Entered	4,078
Removed	3,847
End of FY 2006-07	2,915
Children Adopted	1,187
DCS Foster Families (includes 54 out-of-state homes)	2,331

## Projected Average Daily Census and Expenditures

	<b>2007-08</b>	
<b>State Operated Treatment Centers</b>	<b>Census</b>	<b>Cost</b>
Youth Development Centers	552	\$283.55
Group Homes, Assessment Centers	96	\$291.20

## Phone

To Report Child Abuse or Neglect	(877) 237-0004
Main Office	(615) 741-9701

## COMMERCE AND INSURANCE

2007-08 Budget	Amount	% of Total
State	\$87,570,400	61.1
Federal	316,200	0.2
Other	55,432,800	38.7
<b>Total</b>	<b>\$143,319,400</b>	<b>100.0</b>

### 2007 Data

Insurance	
Agents	113,003
Companies	1,718
Securities applications	
Agents	83,807
Brokers-Dealers and investment advisors	2,797
Registration, Mutual Funds and exemptions filings	22,364
Investigations	15
Cease and Desist Orders	6
Revocations	1
Board and Commission licensees	263,090
Cases Opened	4,665
Cases Concluded	4,853
Fire Prevention	
Arson investigations	391
Arson hotline calls (tips)	48
Construction plans reviewed	3,909
Electrical permits issued	185,473
Fire safety inspections	34,976
Fireworks permits issued	1,281
Consumer Affairs	
Written complaints	5,420
Inquiries and questions	28,378
Money returned to consumers	\$1,253,770
Most consumer complaints: Debtor/creditor	697
Firefighter Pay Supplement (FY 07-08)	\$600
Police Officer Pay Supplement (FY 07-08)	\$600

### Address

Davy Crockett Tower  
500 James Robertson Parkway  
Nashville, TN 37243

### Phone

Consumer Affairs	(615) 741-4737
Toll-free	(800) 342-8385
FAX	(615) 532-4994
Fire Prevention	(615) 741-2981
Arson Hotline	(800) 762-3017
Fire and Codes Enforcement Academy	(800) 747-8868
Insurance	(615) 741-2176
Consumer Insurance Services	(615) 741-2218
Toll free	(800) 342-4029
Insurance Fraud Unit	(615) 532-5341
Toll free	(800) 792-7573
Insurance Agent Licensing	(615) 741-2693
Toll-free	(888) 416-0868
Insurance Company Information	(615) 741-1633
Regulatory Boards	(615) 741-3449
Securities	(615) 741-2947
Toll free	(800) 863-9117
Law Enforcement Training Academy	(615) 741-4448

## CORRECTION

2007-08 Budget	Amount	% of Total
State	\$671,988,400	97.6
Federal	567,100	0.1
Other	15,961,100	2.3
<b>Total</b>	<b>\$688,516,600</b>	<b>100.0</b>

### Capital Outlay

Maintenance	\$32,000,000
Projects	\$35,000,000
<b>Total Capital Outlay</b>	<b>\$67,000,000</b>

Of TN's 15 Institutions; 12 are managed by TDOC. All of the facilities operated by TDOC are accredited by the American Correctional Association.

Selected Appropriation	Amount	% of Total
Adult institutions, major maintenance, Sentencing Act and Sex Offender Treatment Program	\$520,859,900	74.4
Local jails	141,154,900	20.5
Administration/Correction Acad.	26,501,800	3.8
<b>Total</b>	<b>\$688,516,600</b>	<b>100.0</b>

### Average Daily Census and Projected Expenditures

Programs	Estimated 2006-07		Projected 2007-08	
	Census	Cost*	Census	Cost*
Adult institutions	19,119	\$60.84	20,518	\$60.70
Local Jails	7,216	\$45.44	8,241	\$46.80

\* Cost per day is calculated on state appropriations and does not include indirect cost.

## BOARD OF PROBATION AND PAROLE

<b>2007-08 Total Budget</b>	<b>\$83,290,500</b>
Probation and Parole Caseload Projection	59,920
Community Corrections Caseload Projection	6,822
Est. Cost of Supervision per day, per offender:	
Probation and Parole	\$3.06
Community Corrections	\$4.67

## TRICOR

<b>2007-08 Total Budget</b>	<b>\$34,105,500</b>
Phone	(800) 95-TRICOR



## ECONOMIC AND COMMUNITY DEVELOPMENT

Fact Book  
Page 21

<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$95,001,000	64.5
Federal	38,382,100	26.1
Other	13,792,900	9.4
<b>Total</b>	<b>\$147,176,000</b>	<b>100.0</b>

### **2007 Data (July 2006 through June 2007)**

Total Investments (811 projects)	\$5.27 billion
Manufacturing investments	\$2.60 billion
New projects (64)	\$982 million
Expansions (497)	\$1.62 billion
Corporate headquarters, distributors, etc.	\$1.31 billion
New projects (30)	\$481 million
Expansions (220)	\$2.18 billion
New Jobs	27,680

### **Tennessee Business Attractions**

Geographic location	Fiscally conservative government
Strong work ethic	Quick response through "Fast Track"
Pro-business environment	Extensive transportation network
Meaningful education reform	Low cost of doing business
Technology/telecommunications resources	Right-to-work law
Diversity of Communities/sites/resources	Quality of life

### **Phone**

Information	(615) 741-1888
Business Development	(615) 741-3282
Community Development	(615) 741-2373
Energy Division	(615) 741-2994
Film and Entertainment Commission	(615) 741-3456

### **Facts . . .**

During 2006, the four manufacturing areas creating the most jobs through new and expansion projects were transportation equipment, fabricated metal products, computers and electronic product manufacturing, and machinery manufacturing. The three manufacturing areas generating the most investment through new and expansion projects in 2006 were transportation equipment, paper and allied products, and electrical and electronic machinery and equipment.

The automobile industry continues to play a major role in Tennessee's economy. Tennessee now has over 990 automotive suppliers in addition to its three major auto/truck assemblers. Total automotive employment in the state is estimated at 120,874. An emerging area in Tennessee over the past several years is the medical device manufacturing sector.

**EDUCATION**  
(K-12)

<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$3,819,140,250	80.1
Federal	905,878,300	19.0
Other	44,930,600	0.9
<b>Total</b>	<b>\$4,769,949,150</b>	<b>100.0</b>

<b>Education Data</b>	<b>Est. 2007-08</b>
Teacher's starting salary (B.S. degree) TN minimum	\$29,215
Tennessee average classroom teacher's salary	\$44,692
U.S. average classroom teacher's salary (04-05)	\$47,674
Tennessee's rank in the U.S. (04-05)	31
Average daily attendance (06-07)	887,258
Average daily membership (06-07)	941,967
Tennessee per pupil expenditure (06-07)	\$7,789
U.S. per pupil expenditure (05-06)	\$9,576
Tennessee's rank in the U.S.	45
Tennessee K-12 per capita exp (Sourcebook 2005)	\$1,139
U.S. per capita expenditure (Sourcebook 2005)	1,608
Tennessee's per capita rank in the U.S.	50

<b>Selected State Appropriations</b>	<b>2007-08</b>
Basic Education Program & Other LEA Support	\$3,507,230,100
Governor's Schools Grants	\$2,484,000
K-12 School Safety	\$4,841,200
Public Television	\$9,786,800
Science Alliance Museums	\$1,000,000
State Special Schools	\$33,500,200

<b>Public Schools</b>	<b>2007-08</b>
Elementary schools	993
Middle schools	301
Secondary schools	324
Other/vocational/special schools	30
Adult high schools/alternative schools	62
<b>Total</b>	<b>1,710</b>

<b>Non-Public Schools (Approved)</b>	<b>422</b>
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<b>Number of School Systems</b>	<b>136</b>
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County	94
City	28
Special School Districts	14

<b>Graduation Rate</b>	<b>79.84%</b>
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<b>Percent of Schools Meeting Annual Yearly Progress</b>	<b>85%</b>
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<b>Website</b>	<a href="http://www.state.tn.us/edu.html">www.state.tn.us/edu.html</a>
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## ENVIRONMENT AND CONSERVATION

2007-08 Budget	Amount	% of Total
State	\$281,116,800	61.7
Federal	72,154,500	15.9
Other	102,012,100	22.4
<b>Total</b>	<b>\$455,283,400</b>	<b>100.0</b>

### State Parks

State Parks		54
Satellite Park Areas		9
Natural Areas		77
Acres		143,293
Parks with Cabins	20	Resort Inns 6
Cabins	373	Guest rooms 644
Parks with Golf Courses		13
2006-07 attendance		29,408,099
2006-07 revenues from fees and charges		\$34,770,400
2006-07 state appropriations		\$43,675,900
Cost to state per visitor		\$1.49

### Environment

Counties in Nonattainment (2006)		18
Counties Assisted by:		
Clean Water State Revolving Fund		11
Drinking Water State Revolving Fund		6
Hazardous Waste Remediation Sites - Permits		285
Underground Storage Tanks		
Faculties w/out certificates		507
Solid Waste Management Program		
Class 1 Landfills	50	Class 3 Landfills 56
Class 2 Landfills	49	Class 4 Landfills 16

### Historical Commission

State-owned historic properties	15
Non-state-owned historic properties	8
National Register Historic Properties	40,757
Historical Markers	1,600

### Address:

1st Floor, L&C Annex  
401 Church Street  
Nashville, TN 37243-0446

### Phone

Park Information (888) TN-PARKS  
Tennessee Environmental Field Offices 888-891-8332

### Websites

Environment & Conservation [www.state.tn.us/environment](http://www.state.tn.us/environment)  
State Parks [www.tnstateparks.com](http://www.tnstateparks.com)

## FINANCE AND ADMINISTRATION

2007-08 Budget	Amount	% of Total
State	\$56,546,200	16.5
Federal	32,766,700	9.6
Other	252,513,100	73.9
<b>Total</b>	<b>\$341,826,000</b>	<b>100.0</b>

### State-Occupied Space

State-owned buildings		
Assessed value over \$25,000		337
Square feet		5,541,312
Leased space		
Square feet		3,587,128
Annual contract cost		\$36,130,762
Acreage owned		801,334

## FINANCE AND ADMINISTRATION DIVISION OF MENTAL RETARDATION

2007-08 Budget	Amount	% of Total
State	\$75,646,700	8.8
Federal	2,168,600	0.3
Other	779,933,000	90.9
<b>Total</b>	<b>\$857,748,300</b>	<b>100.0</b>

	2007-08 Expense	Served
<b>Developmental Centers</b>		504
West TN Regional (Arlington)	\$27,057,800	
Middle TN Regional (Clover Bottom)	\$60,743,600	
East TN Regional (Greene Valley)	\$82,729,100	
<b>Mental Retardation Community Programs</b>	\$623,221,000	7,909
<b>Developmental Disabilities Council</b>	\$2,483,200	
<b>Mental Retardation Administration</b>	\$61,513,600	
<b>Phone</b>		
General	(800) 535-9725	
TTY Toll Free	(866) 249-0711	

# TENNCARE BUREAU

2007-08 Budget	Amount	% of Total
State	\$2,696,188,300	35.6
Federal	4,648,245,100	61.4
Other	228,371,300	3.0
<b>Total</b>	<b>\$7,572,804,700</b>	<b>100.0</b>

TennCare, a managed care system, replaced Medicaid 1-1-94. TennCare provides health care for those eligible for the program. Under state contract, MCOs and BHOs provide inpatient and outpatient hospital care; some prescriptions; medical supplies; home healthcare; hospice care; and physician, mental health, substance abuse, lab, x-ray, and ambulance services. TennCare pays for all prescriptions via a Pharmacy Benefits Manager.

	<b>Estimated 2007-08</b>
<b>Administration</b>	
State	\$118,834,900
Federal	139,965,300
Other	134,000
<b>Total</b>	<b>\$258,934,200</b>

<b>TennCare Services</b>	
State	\$1,608,277,400
Federal	2,889,748,600
Other	228,237,300
<b>Total</b>	<b>\$4,726,263,300</b>

<b>TennCare Partners</b>	
State	\$130,195,100
Federal	107,960,200
<b>Total</b>	<b>\$238,155,300</b>

<b>Waiver and Crossover Services</b>	
State	\$408,665,000
Federal	694,729,500
<b>Total</b>	<b>\$1,103,394,500</b>

<b>Long-term Care</b>	
State	\$424,343,300
Federal	811,544,700
<b>Total</b>	<b>\$1,235,888,000</b>

<b>Governor's Office of Children's Care Coordination</b>	
State	\$5,872,600
Federal	4,296,800
<b>Total</b>	<b>\$10,169,400</b>

<b>Average Annual Enrollment</b>	
TennCare	1,225,000
Home/Community Based	11,000
Nursing Homes	28,000

<b>Phone</b>	
TennCare Bureau	(615) 507-6000
TennCare Solutions Unit	(800) 878-3192
TennCare Information Line	(866) 311-4287

<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$8,193,500	50.4
Other	8,060,900	49.6
<b>Total</b>	<b>\$16,254,400</b>	<b>100.0</b>

#### **2007 Data**

Banks	
State Chartered	164
Assets	\$38.3 billion
Credit Unions	
State Chartered	116
Assets	\$7.5 billion
Trust Companies	8
Business Industrial Development Cos. (BIDCOS)	2
Industrial Loan and Thrift Offices	935
Insurance Premium Finance Offices	72
Mortgage Brokers, Lenders, and Services	1,595
Mortgage Loan Originators	23,018
Money Transmitters	56
Check Cashier Offices	576
Deferred Presentment Company Offices	1,511
Title Pledge Lenders	783

#### **Address**

411 Union Street, Suite 1000  
Nashville, TN 37219

#### **Phone**

Nashville (615) 741-2236  
FAX (615) 741-2883

#### **Facts...**

The department is fully funded by assessments on regulated institutions and not directly by the taxpayer. The Department's regulation benefits the public by establishing confidence in a sound system of State depository institutions in that such institutions are examined periodically to determine solvency. Both depository and non-depository institutions are examined to determine their compliance with laws and regulations that are designed to protect the public. Further, Tennessee's citizens have an agency, to which they may address their complaints on entities subject to the Department's jurisdiction.

## GENERAL SERVICES

2007-08 Budget	Amount	% of Total
State	\$3,376,600	2.9
Other	111,101,100	97.1
<b>Total</b>	<b>\$114,477,700</b>	<b>100.0</b>

### State-Owned Vehicles FY 2006-07

New vehicles purchased	809
Replacement units	723
Total new vehicles purchased	1,532
Alternative vehicles	391

### Printing Services

Number of printed impressions	75,765,629
Number of agencies served	45
Number of jobs delivered	4,561

### Surplus Property

State monies returned to all agencies	\$2,439,618
Federal surplus donated (original cost)	\$2,268,940
Number of participating organizations	1,022

### Cook Chill

Number of meals prepared	19,977,971
Average cost of meals	\$0.2431
Pounds shipped	16,027,620
Participating agencies	32

### Purchasing

Vendors registered	69,094
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### Property Management

Number of state-owned buildings maintained	159
Number of leased buildings maintained	365
Square footage maintained	
State owned	5,927,402
Leased	3,320,057

### Postal Services

Pieces of outgoing mail processed	42,328,534
Pieces of incoming mail delivered	7,045,735
Pieces of messenger mail delivered	2,820,000
Total pieces of mail processed	52,194,269

### Records Management

Volume of records stored - cu. ft. (avg. mo.)	129,000
Volume of records microfilmed - images	6,140,793
Number of authorized state publications	1,155

### Central Stores

Number of orders processed	22,215
Number of active statewide accounts	5,704
Number of Products	1,333

### Governor's Office of Diversity Business Enterprise

Minority, Woman-Owned, Small Businesses Certified	943
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# HEALTH

2007-08 Budget	Amount	% of Total
State	\$215,889,200	37.4
Federal	235,422,400	40.9
Other	124,770,700	21.7
<b>Total</b>	<b>\$576,082,300</b>	<b>100.0</b>

Programs within the Department of Health are directed by the Commissioner's Office and 3 Bureaus in the Central Office with input from 10 statutorily required advisory committees appointed by the Commissioner and the Public Health Council appointed by the Governor.

Services are provided through 7 Regional Offices, 95 local health departments (located in each county), and various contractors who provide services set forth in over 1,000 contracts.

Health care professionals and facilities are licensed and regulated by 31 statutorily required boards, committees and councils whose members are appointed by the Governor.

County Health Departments Patient Encounters 2,054,020

## Major Programs

Communicable and Environmental Disease Services  
 Environmental Health (includes Hotel/Restaurant Inspection)  
 Policy, Planning, and Assessment  
 Laboratory Services (Microbiological and Environmental)  
 Licensure of Health Professionals and Facilities  
 Office of Information Technology  
 State Medical Examiners Program  
 Diabetes Prevention and Health Improvement  
 Health Promotion Health Statistics  
 Maternal and Child Health Minority Health  
 WIC Supplemental Foods Vital Records  
 Dental Trauma System Fund

## Phone

Vital Records (615) 741-1763  
 Nursing Home - Patient Care Advocacy (615) 741-5879  
 Health Related Boards - General Information (615) 532-3202  
 Hotel and Restaurant Inspection (615) 741-7206  
 Employee Health Services (615) 741-1709  
 Commissioner's Office (615) 741-3111  
 Health Care Facilities (615) 741-7221  
 Health Statistics (615) 741-1954



<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$96,031,500	59.1
Federal	66,408,100	40.9
Other	0	0.0
<b>Total</b>	<b>\$162,439,600</b>	<b>100.0</b>

Cover Tennessee, enacted in 2006, was developed to create health insurance options that are affordable and portable for the uninsured through four programs.

1) CoverTN offers affordable, portable basic health-care coverage to working Tennesseans who are uninsured.

2) AccessTN makes health-care coverage available to uninsurable Tennesseans.

3) CoverKids provides health-care coverage to Tennessee children whose family income is less than 250 percent of the federal poverty level (FPL) and, for a premium, makes coverage available to children whose family income is more than 250 percent of FPL.

4) CoverRx provides discounts for Tennesseans without pharmacy coverage that are over age 18 and have a household income below 250 percent of the FPL.

	<b>Estimated 2007-08</b>
<b>CoverTN</b>	
State	\$34,000,000
Federal	0
<b>Total</b>	<b>\$34,000,000</b>
Average Employer Premium	\$56
Average Employee Premium	\$56
Average State Premium	\$56
<b>AccessTN</b>	
State	\$23,049,200
Federal	347,700
<b>Total</b>	<b>\$23,396,900</b>
Average Premium	\$586
<b>CoverKids</b>	
State	\$22,020,100
Federal	66,060,400
<b>Total</b>	<b>\$88,080,500</b>
Average Premium	\$234.99
<b>CoverRx</b>	
State	\$16,962,200
Federal	0
<b>Total</b>	<b>\$16,962,200</b>
Number of Prescriptions	471,600
<b>Phone</b>	
Cover Tennessee	(866) 268-3786

## HIGHER EDUCATION

<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$1,639,461,400	49.6
Tuition and fees	976,499,800	29.5
Federal	206,040,100	6.2
Services and Other Revenue	485,806,400	14.7

<b>Total</b>	<b>\$3,307,807,700</b>	<b>100.0</b>
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Capital maintenance	\$57.2 million
Capital outlay	\$240.3 million
TN State School Board Authority Projects	364
A 5% percent increase in tuition/fees	\$40,000,000

<b>State Institutions</b>	<b>Number</b>	<b>FTE</b>
University of Tennessee System		
Universities	3	37,031
Specialized units	4	4,099
Board of Regents		
Universities	6	68,469
Two-year institutions	13	49,300
Vocational-technical schools	27	10,873
Specialized units	1	234
<b>Total</b>	<b>54</b>	<b>170,006</b>

<b>Independent</b>		
<b>Colleges/Universities</b>	<b>35</b>	<b>59,753</b>

### Public Higher Education Enrollment Trends

Thirty-five percent of students are enrolled part time.

Thirty percent of undergraduates are age 25 or older.

Nineteen percent of all students are African-American.

### TN Student Assistant Awards

Number of Awards	20,551	Average Award	\$2,068
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### Graduation Rates

Tennessee Board of Regents Universities	44%
University of Tennessee	61%
TN Board of Regents Community Colleges	31%

### Average Resident Tuition and Fees

Public Universities	\$5,227
Community Colleges	\$2,628
Technology Centers	\$2,168

# **LOTTERY**

<b>Revenues</b>	<b>FY 2006-07</b>	<b>% of Total</b>
Net Lottery Proceeds	\$261,968,000	90.3
Unclaimed Prize Money		
After-school programs	10,436,000	3.6
Interest Earnings	17,729,154	6.1
<b>Total Revenues</b>	<b>\$290,133,154</b>	<b>100.0</b>

## **Expenditures**

Scholarships	\$191,672,296	87.7
Administrative Cost	2,183,211	1.0
Pre K-Activities	15,240,014	7.0
After- School Programs	9,554,074	4.3
<b>Total Expenditures</b>	<b>\$218,649,595</b>	<b>100.0</b>

**Ending Fund Balance** **\$455,555,588**

<b>Scholarship Awards Amount</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
HOPE (21 ACT; 3.0 GPA)		
4-year	\$3,800	\$4,000
2-year	\$1,900	\$2,000
ASPIRE	\$1,500	\$1,500
Wilder-Naifeh		
Technical Skills Grant	\$1,500	\$2,000
General Assembly Merit	\$1,000	\$1,000
HOPE Access Grant		
4-year	\$2,650	\$2,750
2-year	\$1,700	\$1,750

	<b>FY 2005-06</b>	<b>FY 2006-07</b>
<b>Total Recipients</b>	56,087	67,016

## **Phone**

Tennessee Students Assistance Corporation	(615) 741-1346
Financial Aid	(800) 342-1663
Tennessee Lottery	(615) 324-6500
Player Services	(877) 7TN-PLAY
Nashville area	(615) 254-4946

## **Website**

Tennessee Lottery	<a href="http://www.tnlottery.com/">http://www.tnlottery.com/</a>
TN Student Assistance Corporation	<a href="http://state.tn.us/tsac/">http://state.tn.us/tsac/</a>

## HUMAN SERVICES

<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$192,659,074	9.7
Federal	1,653,341,811	83.0
Other	144,445,900	7.3
<b>Total</b>	<b>\$1,990,446,785</b>	<b>100.0</b>

<b>Programs</b>	<b>Estimated 2007-08</b>
<b>Temporary Cash Assistance</b>	
State	\$33,275,800
Federal	106,419,300
Other	3,617,400
<b>Total</b>	<b>\$143,312,500</b>
Recipients/Month	62,000

<b>Food Stamps (Coupons)</b>	
<b>Federal</b>	<b>\$1,009,125,000</b>
Recipients/Month	880,000

<b>Child Support</b>	
State	\$20,411,000
Federal	33,951,411
Other	26,010,100
<b>Total</b>	<b>\$80,372,511</b>

<b>Vocational Rehabilitation Services</b>	
State	\$11,108,600
Federal	62,975,500
Other	7,123,300
<b>Total</b>	<b>\$81,207,400</b>

<b>Community Services</b>	
State	\$14,720,374
Federal	289,137,000
Other	16,651,200
<b>Total</b>	<b>\$320,508,574</b>

<b>Phone</b>	
Child Support Hotline	(800) 838-6911
Family Assistance Service Center	(800) 311-4287
Adult Protective Services	(888) 277-8366
Benefit Card Hotline	(888) 997-9444
Child Care	(800) 462-8261

# **MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES**

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<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$180,282,400	53.7
Federal	64,049,400	19.1
Other	91,372,400	27.2
<b>Total</b>	<b>\$335,704,200</b>	<b>100.0</b>

	<b>2007-08 Expenditures</b>	<b>Served 12,900</b>
<b>Mental Health Services</b>		
Lakeshore Mental Health Inst.	\$33,806,000	2,300
Middle Tennessee Mental Health Inst.	49,830,300	3,800
Western Mental Health Inst.	42,950,900	2,300
Moccasin Bend Mental Health Inst.	29,595,300	2,600
Memphis Mental Health Inst.	27,632,700	1,900
<b>Subtotal</b>	<b>\$183,815,200</b>	
<b>Mental Health Community Services</b>		<b>300,600</b>
Mental Health Administration	\$20,643,800	
Community Mental Health Services	74,114,700	
Community Alcohol and Drug Abuse	56,680,500	
Major Maintenance	450,000	
<b>Subtotal</b>	<b>\$151,889,000</b>	
<b>Mental Health Total</b>	<b>\$335,704,200</b>	<b>313,500</b>

## **State Symbols . . .**

State animal	Raccoon
State bird	Mockingbird
State flower	Iris
State gem	Tennessee River Pearl
State insects	Firefly and Ladybug
State nickname	The Volunteer State
State poem	"Oh Tennessee, My Tennessee"
State songs	"My Homeland, Tennessee"
	"When It's Iris Time in Tennessee"
	"My Tennessee"
	"Tennessee"
	"Rocky Top"
	"Tennessee Waltz"
State tree	Tulip Poplar
State wildflower	Passion Flower
State Slogan	"Tennessee-America at Its Best"
State Motto	"Agriculture and Commerce"

# LABOR AND WORKFORCE DEVELOPMENT

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<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$45,642,600	19.5
Federal	158,198,500	67.7
Other	29,777,600	12.8
<b>Total</b>	<b>\$233,618,700</b>	<b>100.0</b>

## 2007-08 Labor Data

Occupational safety and health	
Inspections Conducted	2,325
Proposed penalties	\$1,991,638
Public worksite inspections conducted	572
Training and education activities	553
Attendees	12,421
Consultative visits	483
Child labor inspections	1,421
Child labor citations	201
Signed wage complaints filed	1,091
Prevailing wage inspections	542

## Workers' compensation - Benefit review

Cases opened 7/1/06- 6/30/07	12,335
Cases closed 7/1/06 - 6/30/07	12,298

## Workers' compensation Benefit Rates 7/1/07 to 6/30/08

Temporary Benefits - Maximum weekly benefit	\$784
Permanent Benefits - Maximum weekly benefit	\$713
Minimum weekly benefit rate	\$106.95

Miners trained	1,942
Certified boilers and unfired pressure vessels	64,305
Registered elevators, escalators, and dumbwaiters	11,343

## Workforce Investment Act participants served

Disadvantaged youth	6,140
Older Youth Ages 19-21	1,593
Younger Youth Ages 14-18	4,547
Dislocated workers	5,545

<b>Drug Free Workplace Employers (2007)</b>	<b>7,170</b>
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## Top 5 "Hot Jobs" 2004-2014

- Administrative and Support Services
- Food Service and Drinking Places
- Educational Services
- Ambulatory Health Care Services
- Professional, Scientific and Technical Services

<b>Tennessee Occupational Wage (All Industries)</b>	<b>2008</b>
Employment	2,718,400
Annual Mean	\$34,200
Hourly Mean	\$16.45
Hourly Entry	\$8.00
Hourly Experienced	\$20.70
25th Percentile	\$9.45
75th Percentile	\$19.70
Median Wage	\$12.75

<b>Select Appropriations</b>	<b>FY 2007-08</b>
Adult Basic Education	\$23,559,600
Boiler and elevator inspection	3,703,100
Employment and training	68,699,400
Employment Security	85,983,300
Labor standards	1,437,200
Mines safety and health	694,100
Second Injury Fund	15,371,200
Tennessee Occupational Safety and Health	9,253,900
Workers' compensation	14,470,500

<b>Job Service</b>	<b>2006</b>	<b>2007</b>
Active Job Seekers	384,693	379,954
Job Openings Received	96,668	89,642
Referred to Employment	215,621	217,805
Entered Employment	200,328	196,906
Received Staff-Assisted Service	381,708	377,359

<b>Labor Force Statistics</b>		
Labor force	2,820,400	2,890,200
Employed	2,758,200	2,835,500
Unemployed	162,200	154,600
Unemployment rate	5.6%	5.2%

<b>Unemployment Insurance</b>	<b>2006</b>	<b>2007</b>
Ending trust fund balance	\$628,417,564	\$626,515,459
Average benefit recipients	40,758	37,712
Average weekly benefit	\$213	\$216
Maximum weekly benefit	\$275	\$275

<b>Phone</b>	
Commissioner	(615) 741-6642
WIA toll free	(800) 255-5872
TOSHA hotline	(800) 325-9901
Research and Statistics	(615) 741-2284
Unemployment Insurance help line	(800) 344-8337
Workers' Compensation toll free	(800) 332-2667

<b>Website</b>	<a href="http://www.tennessee.gov/labor-wfd/">www.tennessee.gov/labor-wfd/</a>
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## MILITARY

2007-08 Budget	Amount	% of Total
State	\$14,178,100	13.0
Federal	93,080,300	85.1
Other	2,096,200	1.9
<b>Total</b>	<b>\$109,354,600</b>	<b>100.0</b>

Approximately 500 million federal dollars are spent in Tennessee that do not flow through the state system.

### Army Guard (Seventh largest in nation)

Strength	10,820
Total Units	154
Major Command Units	5
Locations	146
Buildings	594
Square feet	4,514,875
Acreage	13,752

### Air Guard (Fifth largest in nation)

Strength	3,472
Total Units	48
Major Command Units	3
Locations	4
Buildings	142
Square feet	1,531,111
Acreage	706

### Tennessee Emergency Management Agency

	State
Employees	104
Locations	4
Number of Declared Disasters (2007)	0
Counties declared (2007)	0
Amount of Disaster Relief Grants Awarded	0

### Federal Air/Army Guard

Military support personnel/members (federal)	2,723
Air/Army State Employees	297
Adjutant General and State Administrative Staff	36

### Phone

Recruiting and Retention (Army)	(800) 464-8273
	(615) 355-3932
Recruiting and Retention (Air)	(615) 313-0730
Public Affairs Office	(615) 313-0633

### Website

[www.tnmilitary.org/](http://www.tnmilitary.org/)



## HUMAN RESOURCES

2007-08 Budget	Amount	% of Total
State	\$5,769,700	45.9
Other	6,807,300	54.1
<b>Total</b>	<b>\$12,577,000</b>	<b>100.0</b>

### 2006-07 Data

Civil service applicants	292,401
Applications per year	58,774
Examinations per year	30,522
Civil service appeal hearing requests	118
State government minority workforce	12,251
Female workforce	28,407
Turnover rate	11.97%
Davidson County state employees	19,833
Average length of service (years)	11.5
Largest classification of employees	Correctional Officer
Average age of employees	46.2 years
Employees with 25+ years of experience	7,378

### Examinations

Daily examinations are offered in Nashville. Computer administered examinations for specific job titles are offered at the Department of Labor & Workforce Development offices in Dyersburg, Chattanooga, Clarksville, Columbia, Cookeville, Huntingdon, Jackson, Johnson City, Knoxville, and Memphis. Monthly examinations are administered in Kingsport, Cleveland, Livingston, Jackson, Memphis, and Knoxville. Examinations are administered bi-monthly in Pulaski.

### Phone

Nashville Applicant Services Office	(615) 741-4841
TDD	(615) 741-6275
State Employee Information-Local	(615) 741-1107
State Employee Information-Toll free	(800) 221-7345
Blue Cross Blue Shield Insurance	(800) 558-9213
Employee Assistance Program	(800) 867-6811
Health Clinic Appointments	(800) 741-1709
State Group Insurance	(800) 741-3590
TennCare Hotline	(800) 669-1851

### Website

<http://www.tennessee.gov/dohr/>

## REVENUE

<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$90,096,400	79.4
Federal	22,000	0.0
Other	23,404,900	20.6
<b>Total</b>	<b>\$113,523,300</b>	<b>100.0</b>

### 2006-07 Data

Paper tax returns processed	2,065,875
Electronic Data Interchange (EDI) returns	436,373
Electronic Funds Transfer (EFT) Payments	\$9,431,830,925
Tax Collections (cash basis)	
State	\$11,041,721,998
Local Sales	1,888,354,695
<b>Total</b>	<b>\$12,937,441,169</b>

### Tax Enforcement

Delinquent Collections	\$158,041,594
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### Taxpayer Services (FY 05-06)

Active Accounts	
Sales and Use Tax	157,967
Sales & Use Tax Exempt Accounts	37,893
Franchise-Excise Tax	175,654
Franchise-Excise Tax Exempt Accounts	9,448
Total Phone Calls Received	334,733
Motor Vehicle Registrations	
Registrations	6,731,792
Amount	\$259,934,027

### Regional Offices

Chattanooga	Jackson	Memphis
Columbia	Johnson City	Nashville
Cookeville	Knoxville	Shelbyville

### Out-of-State Offices

Atlanta, Georgia	New York , New York
Chicago, Illinois	Newport Beach, California
Houston, Texas	Philadelphia, PA

### Phone

Tax Practitioner (In-State)	(615) 253-0700
Out-of-State	(800) 397-8395
EMail Address:	tn.revenue@state.tn.us

### Website

<http://www.tennessee.gov/revenue/>

### Fact...

Tennessee was admitted to the Union as the 16th state and was granted statehood on June 1, 1796.

## SAFETY

<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$116,427,700	68.4
Federal	7,733,800	4.5
Other	46,195,000	27.1
<b>Total</b>	<b>\$170,356,500</b>	<b>100.0</b>

### 2006-07 Data

Total Tennessee Highway Patrol commissioned officers	927
Administrative	41
Miscellaneous operations	139
Road troopers	747
State trooper cost	\$295.46/day      \$76,800/year
Highway Patrol pursuit vehicle annual lease cost	\$11,500/vehicle
Average cost of issuing one driver's license	\$13.38
Driver's licenses issued	1,632,164
Total citations issued	403,363
Total traffic crashes investigated	31,809
Handgun permits issued	49,093

### Address

1150 Foster Avenue  
Nashville, TN 37210

### Phone

#### Regional Highway Patrol Offices

Chattanooga	(423) 634-6898
Cookeville	(931) 528-8496
Fall Branch (Tri-Cities area)	(423) 348-6144
Jackson	(731) 423-6635
Knoxville	(865) 594-5793
Lawrenceburg	(931) 766-1425
Memphis	(901) 543-6256
Nashville	(615) 741-3181

### Facts.....

In the winter of 1812, Reelfoot Lake was formed by tidal waves on the Mississippi River caused by the worst earthquake in U.S. history.

<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$38,205,600	62.0
Federal	9,693,400	15.8
Other	13,644,800	22.2
<b>Total</b>	<b>\$61,543,800</b>	<b>100.0</b>

**2006-07 Employee Data**

Bureau Employees	494
Administrative Services Division	49
Criminal Investigation Division	158
Drug Investigation Division	60
Forensic Services Division	131
Information Systems Division	96

**Statistical Data 2006-07**

Criminal Investigation Division	Cases Closed 1,847
	Cases Opened 1,502
	Active Cases 1,852
Drug Investigation Division	Cases Closed 174
	Cases Opened 237
	Active Cases 626
Money Seized	\$920,239
Total Forensic Cases	56,818
Total Fingerprint Cards Processed	476,848
Top Ten Fugitives Apprehended	10
Firearms Background Checks Processed	232,816

**Address**

901 R.S. Gass Boulevard  
Nashville, TN 37216-2639 (615) 744-4000

**Regional Offices**

Chattanooga	(423) 634-3044
Cookeville	(931) 526-5041
Jackson	(731) 984-6600
Johnson City	(423) 434-6424
Knoxville	(865) 686-1900
Memphis	(901) 379-3400

**Forensic Laboratories**

Knoxville	(865) 594-6209
Memphis	(901) 379-3400
Nashville	(615) 744-4000

**Website**

<http://www.tbi.state.tn.us/>

# TENNESSEE HOUSING DEVELOPMENT AGENCY

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2007-08 Budget (Exclusive of Bonds)	Amount	% of Total
<b>Funds Available</b>		
State Appropriation Grants	\$3,000,000	1.1
Federal grants (HOME 2006)	21,544,900	8.0
Rental assistance (Section 8)	227,972,700	84.7
Interest on agency funds	120,000	0.0
Current Services Revenue	3,615,000	1.3
Prior years' grant funds	13,044,200	4.9
<b>Total Funds Available</b>	<b>\$269,296,800</b>	<b>100.0</b>

<b>Uses of Funds</b>		
State Grants	\$3,000,000	1.1
THDA Grants	9,000,000	3.4
Federal grants (HOME)	21,000,000	7.8
Rental assistance (Section 8)	218,121,600	81.0
Operations:		
Personnel services/benefits	13,295,600	4.9
Other	4,879,600	1.8
<b>Total Uses of Funds</b>	<b>\$269,296,800</b>	<b>100.0</b>

## 2006-07 Data

Mortgage activity	
Loans	3,999
Amount	\$428,862,600
Average income	\$40,056
Average mortgage	\$107,242
Grants awarded	
THDA grant program	\$1,092,200
Federal grant program (HOME 2006)	\$20,079,300
Rental assistance (Section 8)	
Federal rent subsidy	\$140,269,800
Units	35,011
Debt authority and issuance of bonds (6-30-07)	
State statutory debt authority	\$2,050,000,000
Bonds outstanding	\$1,979,828,665
Bonds issued since 1974	\$7,216,472,826
Federal tax-exempt debt authority available	\$403,175,160

## Address

404 James Robertson Parkway  
Suite 1114  
Nashville, TN 37243-0900

## Phone

Agency	(615) 741-2400
Information	(615) 741-4979
Toll-free	(800) 228-THDA
Toll-free	(800) 228-8432

## Website

[www.thda.org/](http://www.thda.org/)

# TENNESSEE WILDLIFE RESOURCES AGENCY

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<b>2007-08 Budget</b>	<b>Amount</b>	<b>% of Total</b>
Wildlife and Boating Funds	\$43,367,400	45.9
Wetlands Fund	12,188,700	12.9
Federal	21,804,200	23.1
Reserves	3,853,200	4.1
Other	13,224,000	14.0
<b>Total</b>	<b>\$94,437,500</b>	<b>100.0</b>

## **FY 07 Wildlife Data (U.S. Fish & Wildlife Survey)**

Licensed hunters	780,053
Licensed fishermen	1,027,264
Boats registered	271,687
Nonconsumptive users of wildlife (e.g., birdwatchers, etc.)	2,385,000
Wildlife-related annual expenditures	\$2,133,109,000

<b>FY 07 Licenses Sold (Est)</b>	<b>Units</b>	<b>Revenues</b>
Resident combination hunting and fishing	383,499	\$10,354,473
Resident big game	71,571	\$1,932,417
Resident sportsman	63,211	\$8,533,485
Non-resident hunting and fishing	189,102	\$7,256,356
Total all types of licenses/permits	1,306,668	\$34,106,202

## **Address**

P.O. Box 40747  
Nashville, TN 37204

## **Phone**

West Tennessee	(800) 372-3928
Middle Tennessee	(800) 624-7406
Plateau	(800) 262-6704
East Tennessee	(800) 332-0900
Game or fish violation	(800) 255-TWRA

## **Website**

[www.tennessee.gov/twra/](http://www.tennessee.gov/twra/)

## **Fact...**

In 2006, equipment purchases for hunting, fishing and  
Wildlife-watching generated over \$43,000,000 in sales taxes.

## TOURIST DEVELOPMENT

2007-08 Budget	Amount	% of Total
State	\$13,771,700	66.3
Other	7,010,600	33.7
<b>Total</b>	<b>\$20,782,300</b>	<b>100.0</b>

### Economic Impact Estimates

Tourism-generated spending	\$13.4 billion
Tourism-related employment	181,000
Sales tax revenues generated by tourism	\$2.8 billion
Local sales tax rev. generated by tourism	\$1.2 billion
Total travelers	49.8 million

### Tourism Data

Welcome centers (open 24 hours per day)	12
Welcome center visitor count	14.8 million

## TENNESSEE'S TOP 10 ATTRACTIONS

Dollywood  
Bristol Motor Speedway  
Ripley's Aquarium of the Smokies  
Memphis Zoo & Aquarium  
Ober Gatlinburg  
Grand Old Opry House & Museum  
Tennessee Aquarium, Chattanooga  
Casey Jones Village  
Loretta Lynn's Ranch  
Memphis Motorsports Park

## TN TOP 5 NATIONAL BATTLEFIELDS, PARKS & RECREATION AREAS

Great Smoky Mountains National Park  
Cherokee National Forest  
Land Between The Lakes  
Ocoee River (Middle & Upper Ocoee)  
Chickamauga - Chattanooga National Military Park

## TN TOP 5 TOURISM COUNTIES

Davidson  
Shelby  
Sevier  
Knox  
Hamilton

### Phone

Department Information	(615) 741-2159
Toll free travel information	800-GO2TENN

### Website

[www.TNvacation.com](http://www.TNvacation.com)

## TRANSPORTATION

2007-08 Budget	Amount	% of Total
State	\$756,661,200	41.3
Federal	941,346,000	51.3
Other	50,433,000	2.8
Bonds	83,800,000	4.6
<b>Total</b>	<b>\$1,832,240,200</b>	<b>100.0</b>

### Highways

State-maintained highways (in miles)		13,835
Interstate	1,104	
70-mph posted interstate	727	
Other National Highway System	2,154	
Surface Transportation Program	14,298	
Scenic parkways	2,963	
State park roads	347	
2006-07 contract maintenance (private)		\$81,435,000
2006-07 bridge grant program		\$9,540,000
2006-07 state-aid road program		\$21,082,000
Average resurfacing cost per highway mile		\$74,311

### Vehicle Fleet

Total vehicle fleet	3,196
Alternative fuel vehicles	640

### Intelligent Transportation Systems (SmartWay)

Participating Counties			15
Interstate Miles			361
Traffic Sensors	534	HELP Trucks	66
Cameras	397		

### Biofuel Green Island Corridor Project

Biodiesel (B20) pumps	31
Fuel Ethanol (E85) Pumps	7

### Bridges

Functionally obsolete	2,935
Structurally deficient	1,215
Estimated cost to repair, rehabilitate, or or replace to bring bridges up to standards	\$2.89 billion

### Litter

Annual litter pickup/prevention grant	\$3,800,000
Fifty-two counties recycle litter.	
Eighty-eight counties use inmates to clean highways.	
1981-2007 tons of litter removed	969,694

### Adopt-A-Highway

3,095 volunteers picked up approximately 778 miles of litter on state routes.	
Pounds of litter removed	122,000
Pounds of litter recycled	820
Number of pick-ups	1,100



## Airports

Tennessee publicly-owned airports	68
Cities served by scheduled airlines	
Chattanooga	
Jackson	
Knoxville	
Memphis	
Nashville	
Tri-Cities	
Tennessee privately-owned airports open to public	7

## Public Transportation

Cities providing public transportation

Bristol	Knoxville
Chattanooga	Memphis
Clarksville	Morristown
Cleveland	Murfreesboro
Franklin	Nashville
Gatlinburg	Nashville RTA
Jackson	Oak Ridge
Johnson City	Pigeon Forge
Kingsport	Sevierville

Public transit service for rural areas is available in all 95 counties and funded by federal, state, and local governments.

## Railroads

Twenty-four railroads operate over 3,000 miles of line in Tennessee. Of the twenty-four, nineteen short-lines operate 735 of the 3,000 miles.

Tennessee's First Commuter Rail Service - began on 9/18/2006  
A 32 mile line from Lebanon to Nashville with 6 stations.

## Waterways

Approximately 1,062 miles of waterways are navigable on the Tennessee, Cumberland, and Mississippi rivers and their tributaries, where port and terminal facilities are available.

## Phone

Information	(615) 741-7736
Road Condition Hotline	Tennessee511
Nashville	(615) 741-2015
Toll free	(800) 858-6349
Tennessee 511	www.TN511.com

**Website** [www.tdot.state.tn.us](http://www.tdot.state.tn.us)

# VETERANS AFFAIRS

2007-08 Budget	Amount	% of Total
State	\$4,855,366	91.2
Federal	360,000	6.8
Other	110,300	2.1
<b>Total</b>	<b>\$5,325,666</b>	<b>100.0</b>

US Dept Veterans Affairs 2006-07 TN Exp. \$1.67 Billion

## Departmental Information 2006-07

Tennessee veterans (7-1-07)	540,000
Field offices statewide	14
State veterans cemeteries (Knoxville, Memphis, Nashville)	3
Total burials	1,628

<b>State Veterans Homes</b>	3
Beds per facility	140

## TDVA Veterans Benefit Offices

Chattanooga	(423) 634-6488
Cookeville	(931) 526-6929
Dickson	(615) 441-6224
Dyersburg	(731) 286-8344
Jackson	(731) 423-5614
Knoxville	(865) 594-5427
Memphis	(901) 543-6370
Morristown	(423) 587-7018
Mountain Home	(423) 979-3444
Murfreesboro	(615) 893-1360
Nashville	(615) 327-5303

## Contact:

State Veterans' Homes	
Humboldt	(731) 784-8405
Knoxville	(865) 862-8100
Murfreesboro	(615) 895-8850

**Web Site:** [www.tsvh.org](http://www.tsvh.org)

Cemeteries	
Knoxville	(865) 594-6776
Memphis	(901) 543-7005
Nashville	(615) 532-2238
Commissioner's Office	(615) 741-2931
Claim Service	(615) 695-6385

**Website** [www.state.tn.us/veteran](http://www.state.tn.us/veteran)